

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **K62**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 29 July 2010

WORK PLAN FOR 2010/11

DATE OF COMMITTEE – 16 SEPTEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Essex & South Suffolk Shoreline Management Plan	To agree Management Plan	Decision	Ryan Jones
Housing Panel's 2010 Annual Housing Review	To consider key strategic housing issues including the HRA Business Plan and Babergh's Affordable Housing Programme	Recommendation	Chris Foti
Service Standards	To approve any recommended changes to the Council's service standards	Decision	Ryan Jones/ Andrew Hunkin
Building Control Partnership	To consider report including update on the partnership between Babergh DC, Ipswich BC and Suffolk Coastal DC	To be determined	Malcolm Firth/ Gary Starling
New Building Control Charges	To approve a new Building Control charges scheme for implementation on 1 October	Decision	Malcolm Firth/ Gary Starling
Integration/Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Significant Business Risks Refresh	To consider the latest risks facing the Council	Recommendation	Barry Hunter
Shared Revenues and Benefits Service	To consider the recommendation from the Procurement Task Group in relation to the Business Case	To be determined	Barry Hunter
Sudbury Tourist Information Centre – Savings Proposal	To provide Members with details of an offer from Sudbury Town Council to include a tourist information service within their Advice Centre in place of Babergh's TIC in Sudbury	Decision	Chris Foti

DATE OF COMMITTEE – 4 NOVEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Gypsy and Traveller Accommodation	Update on progress	To be determined	Ian Tippett
The Homes and Communities Agency Single Conversation	To seek Committee approval for the Single Conversation process and Local Investment Plan	Decision	IanTippett/ Rich Cooke
Integration/Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 13 JANUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Draft Budget proposals 2011/12	To approve the draft General Fund and HRA budgets and Council Tax	Decision	Barry Hunter
Integration/Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
One Year Delivery Plan	To approve the Delivery plan for 2011/12	Decision	Mike Hammond
Rate Relief Rural Settlement List	To review and approve the rural settlement list for use in 2011/12	Decision	Andrew Wilcock
Draft Revised Single Equality Scheme	To seek approval of the Draft Revised Single Equality Scheme and Action Plan	Recommendation	Jon Seed

DATE OF COMMITTEE – 10 FEBRUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Final Budget proposals 2011/12	To approve final proposals	Recommendation	Barry Hunter
Integration/Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 7 APRIL 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2011/12	To commit non-committed schemes	Decision	Ryan Jones
Integration/Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Performance Management – 2011/12 PI targets	To approve the PI targets for 2011/12	Decision	Andrew Hunkin

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