

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **K30**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 17 June 2010

DRAFT WORK PLAN FOR 2010/11

DATE OF COMMITTEE – 29 JULY 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Significant Business Risks Refresh	To consider the latest risks facing the Council	Recommendation to Council	Barry Hunter
Shared Revenues and Benefits Service	To consider recommendations of Procurement TGp	To be determined	Procurement Task Group
Monitoring Charge for S106 Agreements	To approve monitoring charge	Decision	Tim Mutum/ Christine Thurlow
Integration of Legal Teams	To make a formal decision on the integration of Babergh and Mid Suffolk's Legal Teams	Decision	Andrew Hunkin

DATE OF COMMITTEE – 16 SEPTEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Essex & South Suffolk Shoreline Management Plan	To agree Management Plan	Decision	Ryan Jones
Housing Panel's 2010 Annual Housing Review	To consider key strategic housing issues including the HRA Business Plan and Babergh's Affordable Housing Programme	Recommendation	Chris Foti

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Service Standards	To approve any recommended changes to the Council's service standards	Decision	Ryan Jones/ Andrew Hunkin
Building Control Partnership	To consider report including update on the partnership between Babergh DC, Ipswich BC and Suffolk Coastal DC	To be determined	Malcolm Firth/ Gary Starling
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 4 NOVEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LDF Core Strategy	To consider 2 nd Draft Option 1	Recommendation	Rich Cooke
Rate Relief Rural Settlement List	To review and approve the rural settlement list for use in 2011/12	Decision	Andrew Wilcock
Gypsy and Traveller Accommodation	Update on progress	To be determined	Ian Tippett
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 13 JANUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LDF Core Strategy	To consider 2 nd Draft Option 2	Recommendation	Rich Cooke
Draft Budget proposals 2011/12	To approve the draft General Fund and HRA budgets and Council Tax	Decision	Barry Hunter

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
One Year Delivery Plan	To approve the Delivery plan for 2011/12	Decision	Mike Hammond

DATE OF COMMITTEE – 10 FEBRUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Final Budget proposals 2011/12	To approve final proposals	Recommendation	Barry Hunter
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 7 APRIL 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2011/12	To commit non-committed schemes	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Performance Management – 2011/12 PI targets	To approve the PI targets for 2011/12	Decision	Andrew Hunkin

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