

BABERGH DISTRICT COUNCIL

FROM: Head of Contract & Asset Management

REPORT NUMBER: **H45**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 19 June 2008

2008/09 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **PURPOSE OF REPORT**

To seek approval to implement schemes within the Council's Housing Revenue Account and General Fund capital programmes that are ready to proceed.

2. **RECOMMENDATION**

- 2.1 That expenditure from the Council's Housing Revenue Account and General Fund is approved to carry out the proposed schemes detailed in the table in paragraph 5.1 below.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

There are no financial implications. The proposed works can be funded from existing budgets.

4. **RISK ASSESSMENT**

Risk Description	Likelihood	Seriousness or Impact	Mitigation measures
<u>Belle Vue Park:</u> Eventual closure of existing kiosk due to disrepair	Fairly certain	Loss of amenity facility	Purchase of new kiosk
<u>The Row, Hartest:</u> Injury to tenants due to trip hazards caused by the poor condition of driveway surfaces	Moderate	Potential insurance claim for injury due to trip hazards	Tenders received - Committee approval sought in order to resurface as quickly as possible

5. **KEY INFORMATION**

- 5.1 The Head of Contract & Asset Management and the Head of Community Development request that the following schemes proceed from the General Fund and the Housing Revenue Account. Approval is therefore required for:

Budget	Work Category	Estimated Cost	Balance of Budget Remaining after approval of these schemes
General Fund £89,200 (08/09)	Corporate Buildings – Planned Maintenance: Replacement of kiosk in Belle Vue Park	£20,000	£69,200
HRA £71,430 (08/09)	Estate Improvements & Parking Areas: Reconstruction of driveways at 16 to 21, The Row, Hartest	£15,960	£44,840

6. **APPENDICES AND BACKGROUND PAPERS REFERRED TO:**

NONE

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