

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **K14**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 13 May 2010

DRAFT WORK PLAN FOR 2010/11

DATE OF COMMITTEE – 17 JUNE 2010

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|--|--|---------------------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |
| Shared Revenues and Benefits Service | To consider recommendations of Procurement TGp | To be determined | Procurement Task Group |
| Conservation Area Appraisal – Kersey | To approve and adopt CAA | Decision | Patrick Taylor |
| Conservation Area Appraisal – Chelsworth | To approve and adopt CAA | Decision | Patrick Taylor |
| Service Standards | To approve Service Standards for 2011/12 | Decision | Ryan Jones/ Andrew Hunkin |
| Monitoring Charge for S106 Agreements | To approve monitoring charge | Decision | Tim Mutum/ Christine Thurlow |

DATE OF COMMITTEE – 29 JULY 2010

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|---|--|---------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |
| Significant Business Risks Refresh | To consider the latest risks facing the Council | Recommendation to Council | Barry Hunter |

DATE OF COMMITTEE – 16 SEPTEMBER 2010

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|---|--|---------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| Essex & South Suffolk Shoreline Management Plan | To agree Management Plan | Decision | Ryan Jones |
| Dedham Vale AONB and Stour Valley Partnership | To endorse Memorandum of Understanding | Decision | Ryan Jones |
| Suffolk Coasts and Heaths AONB Partnership | To endorse Memorandum of Understanding | Decision | Ryan Jones |
| Housing Panel's 2010 Annual Housing Review | To consider key strategic housing issues including the HRA Business Plan and Babergh's Affordable Housing Programme | Recommendation | Chris Foti |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |

DATE OF COMMITTEE – 4 NOVEMBER 2010

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|--|--|---------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| LDF Core Strategy | To consider 2 nd Draft Option 1 | Recommendation | Rich Cooke |
| Rate Relief Rural Settlement List | To review and approve the rural settlement list for use in 2011/12 | Decision | Andrew Wilcock |
| Gypsy and Traveller Accommodation | Update on progress | To be determined | Ian Tippett |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |

DATE OF COMMITTEE – 13 JANUARY 2011

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|---|--|---------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| LDF Core Strategy | To consider 2 nd Draft Option 2 | Recommendation | Rich Cooke |
| Draft Budget proposals 2011/12 | To approve the draft General Fund and HRA budgets and Council Tax | Decision | Barry Hunter |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |
| One Year Delivery Plan | To approve the Delivery plan for 2011/12 | Decision | Mike Hammond |

DATE OF COMMITTEE – 10 FEBRUARY 2011

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|---------------------------------|--|---------------------|
| Capital Programme 2010/11 | To commit non-committed schemes | Decision | Ryan Jones |
| Final Budget proposals 2011/12 | To approve final proposals | Recommendation | Barry Hunter |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |

DATE OF COMMITTEE – 7 APRIL 2011

| Topic | Purpose | Decision by Strategy or Recommendation to Council | Lead Officer |
|---|---------------------------------------|--|---------------------|
| Capital Programme 2011/12 | To commit non-committed schemes | Decision | Ryan Jones |
| LGR / Integration and Merger, if required | Any necessary recommendations | To be determined | Pat Rockall |
| Performance Management – 2011/12 PI targets | To approve the PI targets for 2011/12 | Decision | Andrew Hunkin |

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