

BABERGH DISTRICT COUNCIL

FROM: Head of Corporate Services

REPORT NUMBER **G34**

TO: STRATEGY COMMITTEE

DATE OF MEETING 28 June 2007

WORK PLAN

DATE OF COMMITTEE – 16 AUGUST 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones
Open Space Services Contract	Approval of Contractor	Decision	Ryan Jones
Asset Management Plan	To consider a new asset management plan	Decision	Ryan Jones/Barry Hunter
Risk Management Update	To monitor the current position	Recommendation to Council	Barry Hunter
Children's Play Strategy	To adopt a strategy and agree a bid for projects for lottery funding	Decision	Tim Mutum
Emergency Planning Action Plan	To agree Joint Emergency Planning Unit's Action Plan	Decision	Andrew Hunkin
Planning White Paper	To consider the proposals	To be determined	Rich Cooke

DATE OF COMMITTEE – 27 SEPTEMBER 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones
Review of Housing Strategy, Sheltered Housing Service, Homelessness Strategy and HRA Business Plan	To review the Strategies and Business Plan, evaluate progress on implementing Action Plans, and consider whether any policy changes are required	To be determined	Chris Foti

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
Gypsy and Travellers' Needs Assessment	To consider Babergh's response to the Gypsy and Travellers' Needs Assessment	To be determined	David Clarke
CAST progress update	Report from CAST Board	To be determined	Bob Southgate
Review on Informing Members of Issues arising in their Wards and dealing with Members' and residents' complaints	To agree proposed procedure	To be determined	Andrew Hunkin
Review of Service Standards	To approve the Council's service standards	Decision	Andrew Hunkin

DATE OF COMMITTEE – 15 NOVEMBER 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones

DATE OF COMMITTEE – 10 JANUARY 2008

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
2008/12 Draft Corporate Plan	To consider draft Corporate Plan	Decision	Andrew Hunkin
Draft Budget proposals 2008/09	To approve the draft General Fund and HRA budgets and Council Tax.	Decision	Barry Hunter
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones

DATE OF COMMITTEE – 7 FEBRUARY 2008

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
2008/12 Final Corporate Plan	To approve the Corporate Plan.	Recommendation	Andrew Hunkin
Final Budget Proposals 2008/09	To approve final proposals	Recommendation	Helen Style
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones

DATE OF COMMITTEE – 6 MARCH 2008

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2007/08	To commit uncommitted schemes	Decision	Ryan Jones
Choice Based Lettings Scheme (CBL)	To consider the implementation Plan for a CBL Scheme for Babergh	Recommendation	David Clarke
CAST progress update	Report from CAST Board	To be determined	Bob Southgate

TOPICS IDENTIFIED FOR FUTURE MEETINGS

TOPIC	LEAD OFFICER	PROPOSED COMMITTEE DATE
Waste Transfer Station – Feasibility Study	Malcolm Firth	To be determined
e-Government Policy including CAST	To be confirmed	As and when required
Dual Use Sports Centres – Management Arrangements	Tim Mutum	Decision
Reps on outside bodies LGARC & SPARSE; EERA	Relevant Member	Timely/annual
Review of Grants Provision	Tim Mutum	To be determined
Re-organisation of local government	Pat Rockall	To be determined
Clean Neighbourhoods & Environment Act 2005 – recommendation from O&S (Community Services) – Min No. 63, Paper E268	Malcolm Firth	To be determined

TOPIC	LEAD OFFICER	PROPOSED COMMITTEE DATE
Clean Neighbourhoods & Environment Act 2005 – further implications	Malcolm Firth	To be determined
CPA Improvement Plan	Andrew Hunkin	To be determined
Future of Pin Mill	Ryan Jones	To be determined
Report from the Hadleigh Swimming Pool Steering Group	Tim Mutum	To be determined
Children’s Play Strategy	Tim Mutum	To be determined
Business Rates Growth Incentive Scheme (LABGI)	Barry Hunter	To be determined
Evaluation of Strategic Partnerships	Andrew Hunkin/Tim Mutum	To be determined
Disposal of land at Sudbury	Steve Ellwood	To be determined

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