

BABERGH DISTRICT COUNCIL

FROM: Head of Contract & Asset Management

REPORT NUMBER: **K68**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 29 July 2010

2010/11 CAPITAL PROGRAMME

1. **PURPOSE OF REPORT**

This report seeks approval to implement a scheme within the Council's Housing Revenue Account.

2. **RECOMMENDATIONS**

- 2.1 That expenditure from the Council's Housing Revenue Account is approved to carry out the proposed scheme outlined in the table in paragraph 5.1 below.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

- 3.1 There are no financial implications. The proposed works can be funded from existing budgets.

4. **RISK MANAGEMENT**

- 4.1 This report is most closely linked with the Council's Significant Business Risk No.9 – Management of Projects & Programmes.

- 4.2 Other key risks are set out below:

Risk Description	Likelihood	Seriousness or Impact	Mitigation Measures
Footpaths: If the footpaths are not resurfaced there is an increasing risk of trip hazards to the public regularly using them	High	Critical	Resurface the footpaths as soon as possible

5. **EQUALITY AND DIVERSITY IMPACT**

- 5.1 There are no Equality and Diversity implications.

