

BABERGH DISTRICT COUNCIL

FROM: Head of Contract & Asset Management REPORT NUMBER: **F149**

COMMITTEE: Strategy

DATE OF MEETING: 11th January 2007

2006/07 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **SUMMARY**

Approval is sought to implement schemes within the Council's capital programme that are ready to proceed but require committee approval.

2. **RECOMMENDATION**

That expenditure from the Council's Housing Revenue Account be approved to carry out the proposed works detailed in the table in paragraph 3.1 below.

The Committee is able to resolve this matter

3. **KEY INFORMATION**

3.1 The Head of Community Development has requested that the following schemes proceed from the Housing Revenue Account. Approval is therefore required for:

Budget 2006/07	Work Category	Estimated Cost (£)	Balance of Budget Remaining (£)
£172,680	Structural Repairs: Underpinning works to 4 Harrow Street, Leavenheath	10,160	93,560
	Structural repairs at 55 The Street, Capel St. Mary	5,000	88,560
£69,000	Street Parking Improvements: Vale Lane, Kersey – extension of existing parking area	24,000	1,050

£236,540	Estate Improvements / Parking Areas: Vehicular crossings and hardstandings at 6 Highfield, Somerton; 65 Cordell Place, Long Melford; 25 Brookfield, Bildeston	14,000	68,300
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4. **FINANCIAL IMPLICATIONS**

There are no financial implications. All three schemes can be accommodated from existing budgets.

5. **APPENDICES AND BACKGROUND PAPERS REFERRED TO:**

NONE

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