

Babergh District Council
Annual Infrastructure Funding Statement
For
Community Infrastructure Levy and Section 106

Reporting Period:
From 01 April 2020 to 31 March 2021

Community infrastructure Levy (CIL) Contributions

01/04/2020 TO 31/03/2021

CIL DEMAND NOTICES ISSUED IN 20/21

The total value of demand notices issued in the reported period is £6,316,995.24. Of this amount £6,309,333.24 is from liable floorspace, £2,500.00 is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations and £5,162.00 is late payment interest accrued.

CIL DEMAND NOTICE SUMMARY 20/21

Planning Reference	Site of CIL Contribution	CIL Demand Notice
DC/18/04522	Stutton Methodist Church, Manningtree Road, Stutton	£34,777.94
DC/18/02862	Former Builder's Yard, Drapery Common, Glensford	£940.30
DC/20/01396	Plot 2 Land Adjoining Windwards, Bury Road, Lavenham	£36,111.07
DC/19/01422	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£281.18
DC/17/03902	Land South of Ipswich Road, Hadleigh	£655,973.53
DC/19/05807	Land at Barns at Assington, The Street, Assington	£169,655.98

DC/19/03823	Woodcutters Lodge, The Street, Holbrook	£5,460.93
DC/18/04415	Greenleys, Badley Road Great Waldingfield	£43,304.09
DC/19/01708	Land East of Church Road, Church Road, Stutton	£439,950.41
DC/19/01428	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£331.36
DC/19/01463	Site of Former Monks Eleigh CP School, Churchfield, Monks Eleigh	£200,437.51
DC/19/04286	Plot 1 Land adjoining Windwards, Bury Road. Lavenham	£253.60
DC/19/02190	White House Farm Barns, Harkstead Lane, Woolverstone	£10,752.19

B/17/00410	Mill Tye, Great Cornard	£13,085.94
DC/20/02323	Land at Airey Close, Newton	£27,003.22
DC/19/03126	Land South of Tamage Road, Acton	£919,621.86
DC/19/03063	Scotts Way, Cockfield	£81,396.37
DC/19/01427	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£445.28
DC/18/03814	Land at Bulmer Road, Sudbury	£23,873.94
DC/18/02282	Groton Manor Farm, Castlings Heath, Groton	£16,282.98
DC/19/03179	Gants Meadow, Nedging with Naughton, Nedging Tye	£136,451.96
DC/20/01370	Page Close, Holbrook	£62,347.51

DC/20/01396	Plot 2 Land Adjoining Windwards, Bury Road, Lavenham	£408.35
DC/19/03239	Land at Dell Croft, London Road, Capel St Mary	£23,303.35
DC/18/05496	Woodfield, Burstall Lane, Sproughton	£21,785.46
DC/17/05497	Land East of Grove Road, Grove Road, Bentley	£11,099.20
B/16/01141	Ivy Farm, Chapel Road, Cockfield	£14,906.30
DC/17/03011	Land North of Ivy Farm, Chapel Road, Cockfield	£57,639.24
DC/18/00169	Mill Tye, Great Cornard	£21,907.13

B/16/1141	Ivy Farm, Chapel Road, Cockfield	£15.93
DC/20/04006	Roundwood House, Windsor Green, Cockfield	£23,777.35
DC/19/05538	Former Peninsula Boatyard, King Edward VII Drive, Shotley	£14,740.37
DC/20/03211	Boswell Lane, Hadleigh	£15,239.64
DC/20/00701	Klondyke Field, West of Bourne Hill, Wherstead	£736,901.88
DC/20/01979	The Pony Paddock, Duke Street, Hintlesham	£111,400.34
DC/20/00141	Stoneland House, London Road, Capel St Mary	£35,366.96
DC/17/05253	Scotland Hall Cottage, Scotland Street, Stoke by Nayland	£15,691.69

DC/20/04231	Hadleigh Road, Elmsett	£29,983.89
DC/20/04923	The Bungalow, Harpers Hill, Nayland with Wissington	£91,955.81
DC/20/03276	Highbank Nursery, The Hill, Stanstead	£132,592.45
DC/19/01412	Thatched Barn, Rose Farm, Rose Green, Lindsey	£3,919.54
DC/20/03622	Frenchs Farm, Pond Hall Road, Hadleigh	£15,332.82
DC/20/05721	Land South of Brook Farm House, Bures Road, Great Cornard	£45,272.03
DC/17/06286	Land to North of Queens Road, Erwarton	£135,437.18
DC/20/02421	White House Farm Barns, Harkstead Lane, Woolverstone	£5,476.99

B/17/01103	Newmans Lodge, Bury Road, Alpheton	£2,486.00
DC/20/05222	Scotts Way, Cockfield	£61,047.28
DC/20/02734	Land West of Bures Road, Great Cornard	£48,078.25
DC/19/00293	Land to the East of Lane Farm, Folly Lane, Copdock and Washbrook	£137,428.29
DC/17/04868	Ivydene, The Tye, Lindsey	£9,516.17
DC/18/00621	Fen Cottage, Brent Eleigh Road, Monks Eleigh	£22,004.84
DC/19/04128	Middle Meadow, Hadleigh	£102,133.93
DC/19/02877	Land East of Longfield Road and Little Tufts, Capel St Mary	£959,235.19

DC/20/00788	7 Bridge Street, Hadleigh	£23,046.38
DC/19/03827	London Road, Capel St Mary	£43,398.00
DC/19/03301	Plot 9, Scossels, Glemsford	£17,379.45
DC/18/00170	The Limes Apartment, Mill Tye, Great Cornard	£34,370.48
DC/19/02488	Crown Building, Newton Road, Sudbury	£76,616.07
DC/20/05289	Land on the South Side of Back Hills, Botesdale	£109,291.50
DC/20/05263	Eagle House, Sudbury Road, Newton	£24,007.15

DC/20/02885	Waverley Place, Lawshall	£88,856.08
DC/18/00190	Site Adjacent Red House Farm, Newton	£112,707.13
DC/19/05438	Crouch Farm, Semer Road, Whatfield	£2,500.00
TOTAL		£6,316,995.24

CIL RECEIPTS RECEIVED IN 20/21

The total value of CIL Receipts received in the reported period was £2,586,125.43.

The total value of CIL Interest credited in the reported period was £2,447.07.

CIL RECEIPTS SUMMARY 20/21

Planning Reference	Site of CIL Contribution	CIL Receipt
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B/16/00629	Abbey House, Rectory Road, Newton	£33,886.41
B/16/01038	Red House Farm, Sudbury Road, Newton	£31,248.28
B/16/01141	Ivy Farm, Chapel Road, Cockfield	£14,922.23
B/17/00213	Elton Park, Sproughton	£598.94
B/17/00410	Mill Tye, Great Cornard	£13,085.94
B/17/01103	Newmans Lodge, Bury Road, Alpheton	£44,427.43
B/17/01140	Bradfield Avenue, Hadleigh	£14.98
DC/17/02347	Home Farm, Main Road, Woolverstone	£25,011.18
DC/17/03011	Land North of Ivy Farm, Chapel Road, Cockfield	£14,409.81

DC/17/03902	Land South of Ipswich Road, Hadleigh	£131,194.71
DC/17/04868	Ivydene, The Tye, Lindsey	£9,516.17
DC/17/05253	Scotland Hall Cottage, Scotland Street, Stoke by Navland	£15,691.69
DC/17/05497	Land East of Grove Road, Bentley	£11,099.20
DC/17/06170	Land North of the Hollies, The Street, Assington	£35,682.23
DC/17/06286	Land to North of Queens Road, Erwarton	£54,174.88
DC/17/06289	Land East of King Georges Field, The Street, Raydon	£57,550.07
DC/18/00169	Mill Tye, Great Cornard	£10,953.57
DC/18/01383	Land at Brantham Hill, Brantham	£17,876.56

DC/18/01869	The Bungalow, Harpers Hill, Nayland with Wissington	£64,339.90
DC/18/02282	Groton Manor Farm, Castlings Heath, Groton	£16,282.98
DC/18/02862	Former Builders Yard, Drapery Common, Glensford	£21,055.20
DC/18/03671	Anchor Inn, Upper Street, Stratford St Mary	£36,522.37
DC/18/03832	Old Buckenham Hall School, Brettenham park, Brettenham	£43,087.44
DC/18/04072		£17.93
DC/18/04309	2 Coronation Rise, Great Waldingfield	£149,442.03
DC/18/05496	Woodfield, Burstall Lane, Sproughton	£21,785.46

DC/18/05513	Howard Close, Sudbury	£27,271.14
DC/19/00184	Land between Manor Farm and Fairview, Duke Street, Hintlesham	£87,110.94
DC/19/01412	Thatched Barn, Rose Farm, Rose Green, Lindsey	£1,959.77
DC/19/01422	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£15,106.96
DC/19/01427	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£19,636.96
DC/19/01428	The Slaughterhouse and Land adjacent, Cuckoo Hill, Bures St Mary	£17,435.62

DC/19/01463	Site of Former Monks Eleigh CP School, Churchfield, Monks Eleigh	£40,087.50
DC/19/01570	Plots 1 to 4, The Street, Assington	£70,516.63
DC/19/01708	Land East of Church Road, Church Road, Stutton	£175,980.16
DC/19/02020	Land to the West of The Plough and Fleece Inn, Great Green, Cockfield	£74,147.32
DC/19/02055	Prince Street, Sudbury	£19,537.59
DC/19/02190	White House Farm Barns, Harkstead Lane, Woolverstone	£10,752.19
DC/19/02753	Hill Farm, The Street, Assington	£14,310.34

DC/19/03126	Land South of Tamage Road, Acton	£183,924.37
DC/19/03179	Gants Meadow, Nedging with Naughton, Nedging Tye	£27,290.39
DC/19/03185	Land South of Howlett of Lavenham, Melford Road, Lavenham	£162,943.32
DC/19/03239	Land at Dell Croft, London Road, Capel St Mary	£23,303.35
DC/19/03247	Land South of White House Farm, Shotley Road, Chelmondiston	£65,801.48
DC/19/03301	Plot 9, Scossels, Glemsford	£17,379.45
DC/19/03510	Land East of, The Street, Assington	£69,345.61

DC/19/03823	Woodcutters Lodge, The Street, Holbrook	£5,460.93
DC/19/03985	Site of Former Red House Farm, Sudbury Road, Newton	£45,814.82
DC/19/04286	Plot 1 Land Adjoining Windwards, Bury Road, Lavenham	£42,657.28
DC/19/05042	Land to the North of The Street, Raydon	£76,228.88
DC/19/05438	Crouch Farm, Semer Road, Whatfield	£2,500.00
DC/19/05538	Former Peninsula Boatyard, King Edward VII Drive, Shotley	£14,740.37
DC/19/05807	Land at Barns at Assington, The Street, Assington	£33,931.20
DC/20/00141	Stoneland House, London Road, Capel St Mary	£17,683.48

DC/20/00701	Klondyke field, West of Bourne Hill, Wherstead	£147,380.38
DC/20/01370	Page Close, Holbrook	£62,347.51
DC/20/01396	Plot 2 Land Adjoining Windwards, Bury Road, Lavenham	£36,519.42
DC/20/01979	The Pony Paddock, Duke Street, Hintlesham	£22,280.07
DC/20/02323	Land at Airey Close, Newton	£27,003.22
DC/20/02421	White House Farm Barns, Harkstead Lane, Woolverstone	£3,231.92
DC/20/03211	Boswell Lane, Hadleigh	£7,619.82
DC/20/03622	Frenchs Farm, Pond Hall Road, Hadleigh	£7,666.41

DC/20/04231	The Granary/The Cart Lodge, Hadleigh Road, Elmsett	£14,991.95
DC/20/05222	Scotts Way, Cockfield	£20,349.09
TOTAL		£2,586,125.43

CIL RECEIPT ALLOCATIONS

The CIL receipts are allocated as follows.

- **Admin CIL** - 5% of the CIL receipts are retained by the District Council towards administration of the CIL service
- **Neighbourhood CIL** - 15% or 25% (depending on whether the parish have a made Neighbourhood Plan) will be passed to the parish or town council where the development is taking place. The parish or town council will decide how to spend this part of the levy. Annual Financial Reports on CIL for each parish or town council receiving CIL are published on the town or parish councils' own websites.

- **REG 59F Parish Meetings** – These funds are Neighbourhood CIL payments which are held by the District Council on behalf of a parish where the parish do not operate a banking account. These funds are then spent by the District Council on behalf of the parish on infrastructure projects the parish request.
- **Strategic Infrastructure Fund** - 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is saved in a separate funding pot for Strategic Infrastructure expenditure. The projects which can be funded with the Strategic Fund are defined in the approved CIL expenditure framework.
- **Ringfenced Fund** - Infrastructure for new housing growth (which is classed as developments over ten dwellings) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a separate fund in order that these monies are available for infrastructure for areas that these housing projects affect. This portion of the CIL receipts amount to the remaining 80% of the collected funds (after the 5% Admin charge and the Parish apportionment has been deducted)
- **Local Infrastructure Fund** - The 80% of collected funds (after the 5% Admin charge and the Parish apportionment has been deducted) are allocated to the Local Infrastructure Fund (apart from the 80% for the Ringfenced applications) This Local Infrastructure Fund (definition in the CIL Expenditure Framework) holds the “available funds” (together with the Strategic and Ringfenced funds) that CIL Bids will be spent against. CIL bids are received each year during the months of April and October. Bid enquiry forms can be completed and sent to the Infrastructure team throughout the year, to discuss possible CIL bids.

The breakdown of the CIL receipt allocations in 20/21 are as follows.

Type	Allocated
Admin CIL	£129,306.24
Neighbourhood CIL	£399,479.41
REG 59F – Parish Meetings	£8,126.23
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£409,842.71
Ringfenced Fund	£740,005.70
Local Infrastructure Fund	£899,365.14
TOTAL	£2,586,125.43
Interest Receipts (Allocated to the Strategic Infrastructure Fund)	£2,447.07
TOTAL	£2,447.07

CIL ADMIN

The amount of CIL collected towards administration expenses is £129,306.24. This is 5% of the total CIL receipts collected (£2,586,125.43) in the reported period.

Babergh District Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year is £129,306.24.

SUMMARY OF NEIGHBOURHOOD CIL 20/21

The table below shows the allocation of funds to the individual parishes for Neighbourhood CIL payments.

Parish	Date	Amount Paid to Parish
Acton Parish Council	31 March 2021	£27,588.66
Alpheton Parish Council	31 March 2021	£6,664.11
Assington Parish Council	30 September 2020	£18,076.37
Assington Parish Council	31 March 2021	£12,685.60
Bentley Parish Council	31 March 2021	£1,664.87
Brantham Parish Council	30 September 2020	£2,681.48
Brettenham Parish Council	31 March 2021	£6,463.12

Parish	Date	Amount Paid to Parish
Bures St Mary Parish Council	30 September 2020	£7,826.93
Capel St Mary Parish Council	31 March 2021	£6,148.02
Chelmondiston Parish Council	30 September 2020	£9,870.22
Cockfield Parish Council	30 September 2020	£5,561.05
Cockfield Parish Council	31 March 2021	£13,013.22
Elmsett Parish Council	31 March 2021	£3,747.99
Glemsford Parish Council	30 September 2020	£3,158.28
Glemsford Parish Council	31 March 2021	£2,606.92
Groton Parish Council	31 March 2021	£2,442.44
Gt Cornard Parish Council	31 March 2021	£3,605.94
Gt Waldingfield Parish Council	30 September 2020	£7,472.12
Gt Waldingfield Parish Council	31 March 2021	£14,946.89
Hadleigh Town Council	31 March 2021	£21,974.39
Hintlesham Parish Council	30 September 2020	£4,355.55
Hintlesham Parish Council	31 March 2021	£12,053.11
Holbrook Parish Council	31 March 2021	£10,171.26
Lavenham Parish Council	30 September 2020	£33,270.70
Lavenham Parish Council	31 March 2021	£27,259.31
Lindsey Parish Council	31 March 2021	£1,721.40
Monks Eleigh Parish Council	31 March 2021	£6,013.13
Nayland with Wissington Parish Council	30 September 2020	£3,217.00
Nayland with Wissington Parish Council	31 March 2021	£6,433.99
Nedging Parish Council	31 March 2021	£4,093.56

Parish	Date	Amount Paid to Parish
Newton Parish Council	30 September 2020	£11,795.44
Newton Parish Council	31 March 2021	£8,897.46
Raydon Parish Council	30 September 2020	£14,349.68
Raydon Parish Council	31 March 2021	£5,717.17
Shotley Parish Council	31 March 2021	£2,211.06
Sproughton Parish Council	31 March 2021	£3,357.66
Stoke By Nayland Parish Council	31 March 2021	£2,353.75
Stratford St Mary Parish Council	30 September 2020	£5,478.36
Stutton Parish Council	30 September 2020	£13,198.51
Stutton Parish Council	31 March 2021	£13,198.51
Sudbury Parish Council	30 September 2020	£3,510.66
Sudbury Parish Council	31 March 2021	£3,510.66
Wherstead Parish Council	31 March 2021	£19,263.57
Woolverstone Parish Council	31 March 2021	£5,849.29
TOTAL		£399,479.41

REGULATION 59F – PARISH MEETING FUNDS

The total collected by Babergh District Council for the reported year under Regulation 59F was £8,126.23.

The amount of CIL allocated during the reported year under Regulation 59F is as follows:

Infrastructure	Parish	Amount	Date
	Erwarton	£8,126.23	31 March 2021
TOTAL		£8,126.23	

BABERGH DISTRICT COUNCIL CIL ALLOCATION IN 20/21

The table below shows the amounts of money which have been allocated to projects within the reported year. These receipts are used to fund projects within the Community, Education, Health and Rail.

The breakdown of the CIL Allocation in the reported year 20/21 is as follows.

Type	Allocated
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£230,357.56
Ringfenced Fund	£145,381.63
Local Infrastructure Fund	£406,324.90

Interest Receipts	£0.00
TOTAL	£782,064.09

SUMMARY OF PROJECT ALLOCATION 20/21

The table below shows the allocation for approved projects in 20/21

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
COMMUNITY FACILITY - Chelsworth All Saints Church	£136,244.00	Local Infrastructure Fund	09 June 2020
COMMUNITY FACILITY - Sudbury St Peters Community Hub	£75,288.00	£62,461.13 from Ringfenced Fund and £12,826.87 from Local Infrastructure Fund	09 June 2020
PLAY -Newton Recreation Ground	£87,891.90	Local Infrastructure Fund	09 June 2020
PLAY - Chattisham and Hintlesham - Playing Field	£9,920.83	Local Infrastructure Fund	24 September 2020

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
HEALTH – Hadleigh Health Centre	£3,526.00	Ringfenced Fund	24 September 2020
COMMUNITY FACILITY – Holbrook Village Hall	£9,900.00	Local Infrastructure Fund	24 September 2020
STRATEGIC INFRASTRUCTURE - CCTV Arrangements in Sudbury and Hadleigh	£183,000.00	£180,357.56 from Strategic Infrastructure Fund and £2,642.44 from Ringfenced Fund	10 December 2020
COMMUNITY FACILITY - Lavenham Tenter Piece Common Room	£36,054.00	Local Infrastructure Fund	10 December 2020
COMMUNITY FACILITY - Prentice Street Car Park Lavenham	£109,000.00	£54,247.94 from Local Infrastructure Fund and £54,752.06 from Ringfenced Fund	10 December 2020
WASTE INFRASTRUCTURE - Chilton Depot Sudbury	£50,000.00	Strategic Infrastructure Fund	15 March 2021

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
COMMUNITY INFRASTRUCTURE - Cockfield Mackenzie Community Open Space Project	£15,799.36	Local Infrastructure Fund	15 March 2021
COMMUNITY FACILITY - Toilet Block & Parish Office Lavenham	£43,440.00	Local Infrastructure Fund	15 March 2021
COMMUNITY Old School Community Centre Car Park Long Melford	£22,000.00	Ringfenced Fund	15 March 2021
TOTAL	£782,064.09		

CIL EXPENDITURE IN 20/21

The total value of CIL Expenditure in the reported period 20/21 was £540,116.07.

The breakdown of the CIL Expenditure in the reported year 20/21 is as follows

Type	Spend
Admin CIL	£129,306.24
Neighbourhood CIL	£161,571.87
REG 59F – Parish Meetings	£0.00
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£5,445.34
Ringfenced Fund	£6,168.44
Local Infrastructure Fund	£237,624.18
Interest Receipts	£0.00
TOTAL	£540,116.07

SUMMARY OF SPEND REPORTED BY THE PARISHES FROM THE NEIGHBOURHOOD CIL FUNDS

The amount of CIL spent under Neighbourhood CIL as reported by the parishes during the reported year is as follows:

Infrastructure	Amount	Spend Description
Alpheton Parish Council	£1,848.12	Two zoll/cardiac science power heat ACD G5 fully automatic Defibrillators, locked heated cabinets and two carry sleeves and two rescue ready kits
Assington Parish Council	£423.00	Park Bench

Infrastructure	Amount	Spend Description
Bures St Mary Parish Council	£1,912.00	Refurbishment of jetty at recreation ground
Bures St Mary Parish Council	£74.00	Safety fencing for refurbishment
Bures St Mary Parish Council	£328.38	Part costs for provision of extra waste facilities at recreation ground
Chattisham and Hintlesham Parish Council	£8,711.10	Playground upgrade in Hintlesham
Chelmondiston Parish Council	£11,413.09	Surfacing of the Village Car Park left to the Parish Council
Cockfield Parish Council	£2,171.38	Purchase of Land/Solicitors Fees
Cockfield Parish Council	£250.00	Structural Engineers Calculations for Steel Bridge repairs
Cockfield Parish Council	£23,241.00	Installation of new Children's Adventure Playground on Great Green
Cockfield Parish Council	£2,803.50	Refurbishment of twin arch brick culvert
Hadleigh Town Council	£5,000.00	Hadleigh Skatepark Extension Infrastructure
Hitcham Parish Council	£5,000.00	Part cost of installing kitchenette and toilet facility in new community hub at All Saints Church
Holton St Mary Parish Council	£1,717.39	Replacement Gate posts – path to church

Infrastructure	Amount	Spend Description
Lavenham Parish Council	£218.00	MLM Environmental consultancy services, Gas Work Site
Lavenham Parish Council	£1,065.00	Gas Works Site (Solicitors costs)
Lavenham Parish Council	£97.50	Planning fee for Tenter Piece application
Lavenham Parish Council	£3,420.00	Design/plans for projects (Tenter Piece, Prentice Street Car Park, Church Street Toilets)
Lavenham Parish Council	£251.83	Planning fee for Church Street Toilets
Lavenham Parish Council	£2,122.38	50% deposit for Prentice Street twin disabled WC cabins
Lavenham Parish Council	£437.50	Crown reduction Horse Chestnut tree Prentice Street Car Park
Lavenham Parish Council	£210.00	Building Regs application fee Prentice Street Car Park
Lavenham Parish Council	£525.00	Structural design services Church Street Toilets
Lavenham Parish Council	£437.50	Re-pollard Sycamores at Prentice Street Car Park
Lavenham Parish Council	£20,775.00	Works at Prentice Street car park refurbishment
Lawshall Parish Council	£200.00	Help to finance new bench at Lawshall Green
Little Cornard Parish Council	£1,977.42	Speed Indicator Device

Infrastructure	Amount	Spend Description
Newton Parish Council	£12,187.15	Speed Indicator Device/MUGA and Forever Fit Equipment
Raydon Parish Council	£50,424.63	Resurfacing of pavilion car parking and church layby
Sudbury Town Council	£2,330.00	Brunel Litter Bins
TOTAL	£161,571.87	

REGULATION 59F – PARISH MEETING FUNDS

The amount of CIL spent under Regulation 59F during the reported year is as follows:

Infrastructure	Amount	Date	Spend Description
TOTAL	£0.00		

SUMMARY OF PROJECT SPEND 20/21

The table below shows the expenditure for approved projects in 20/21.

Infrastructure	Date	Amount	Project underspent – remaining balance returned to the unallocated fund	Infrastructure Fund	Description
OPEN SPACE - MacKenzie Community Open Space Project	08/09/2020	£19,809.00	£8,034.51	Local Infrastructure Fund	B03-18 MacKenzie Community Open Space Project. - Bid Round 1
COMMUNITY FACILITY - Friends Farm Assington	04 September 2020 to 16 November 2020	£23,886.22		Local Infrastructure Fund	B17-18 Assington Friends Farm - the Befriending Scheme
OPEN SPACE - Cockfield culvert renovation and repair	02 November 2020	£2,803.50	£536.50	Local Infrastructure Fund	Mackenzie Community Open Space Project (Part 2) - Renovation and repairs to twin brick arch culvert.
Cockfield Adventure Playground	29 September 2020 to 11 December 2020	£25,000.00		Local Infrastructure Fund	B19-16 Cockfield Adventure Playground - Provision of leisure and community facilities
East Bergholt Constable Memorial Hall	09 November 2020	£14,333.00		Local Infrastructure Fund	B19-10 East Bergholt Constable Memorial hall - replacement kitchen and access building work
Chelsworth All Saints Church	08 September 2020 to 11 March 2021	£132,863.22		Local Infrastructure Fund	B19-06 Chelsworth All Saints Church - Convert church to community use
Newton Recreation Ground	16 November 2020	£9,029.24		Local Infrastructure Fund	Newton Recreation Ground Improvement to Play Equipment - 192/20

Infrastructure	Date	Amount	Project underspent – remaining balance returned to the unallocated fund	Infrastructure Fund	Description
VILLAGE HALL - Holbrook Kitchen Refurbishment	29 October 2020	£9,900.00		Local Infrastructure Fund	B20-2 - VILLAGE HALL - Holbrook Kitchen Refurbishment
HEALTH - Hadleigh Health Centre - Clinical Room	12 October 2020	£3,526.00		Ringfenced Fund	B20-01 - HEALTH - Hadleigh Health Centre - Clinical Room
STRATEGIC INFRASTRUCTURE - CCTV Arrangements in Sudbury and Hadleigh	31 March 2021	£8,087.78		£5,445.34 from Strategic Infrastructure Fund and £2,642.44 from Ringfenced Fund	CCTV Arrangements for Sudbury and Hadleigh
		£3,708.49		Local Infrastructure Fund	
TOTAL		£249,237.96	£8,571.01		

REGULATION 59

The charging authority is compelled under the CIL legislation to spend their CIL payments to fund infrastructure to support the development of its area. The charging authority is also able to apply CIL to fund infrastructure outside its area where to do so would support the development of its area.

REGULATION 59B

Regulation 59B relates strongly to 59A, to detail and advise concerning land payments accepted by a charging authority. The CIL that is received in relation to a development that includes the CIL payments and where any land payments were accepted by the charging authority. The payments to a local council relating to a land payment to assist with paying a CIL amount must be paid to the local council in money.

REGULATION 59E

5-year Clawback - This CIL regulation applies to Neighbourhood Parish CIL payments and the clawback of funding if this money is not used. CIL funding that has been paid to Parishes or Town Councils via the Neighbourhood Parish CIL payments, that have not been applied to support the development of its area within 5 years of receiving this funding can be reclaimed by the District Council. This repayable amount would be requested via a notice to the local Parish or Town Council requiring it to repay some or all of the CIL receipts that they have received.

This notice would advise the amount of CIL funding which must be repaid and the reasons for this funding being reclaimed by the District Council. The date in which the funding must be reclaimed must also be advised on the notice.

On receipt of this notice the Parish or Town Council that has received the notice must return to the District Council any CIL receipts that have not been spent up to the 5-year clawback period. If they are unable to return this funding, then future CIL receipts will be used to make up the balance.

Once this funding is returned the District Council are then bound by the CIL legislation to spend this funding in the local area in which it was collected.

The amount of CIL requested under Regulation 59E for the reported year is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Date
TOTAL	£0.00	

The total collected by Babergh District Council for the reported year under Regulation 59E was £0.00.

The amount of CIL spent under Regulation 59E during the reported year was £0.00

The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Amount Paid	Amount Spent	Balance Remaining
TOTAL	£0.00	£0.00	£0.00	£0.00

SUMMARY OF TOTAL CIL FUNDS FROM APRIL 2016 TO 31st MARCH 2020 ALLOCATED, UNALLOCATED AND SPENT

Previous years – 04/2016 to 03/2020	Allocated	Spent	Remaining balance allocated - Unspent	Unallocated
Admin CIL	£362,093.04	£362,093.04	£0.00	£0.00

Neighbourhood CIL	£1,120,473.29	£161,571.87	£958,901.42	£0.00
REG 59F – Parish Meetings	£13,024.71	£0.00	£13,024.71	£0.00
CIL Land Payments	£0.00	£0.00	£0.00	£0.00
Strategic Infrastructure Fund	£531,103.56	£105,445.34	£425,658.22	£633,998.40
Ringfenced Fund	£185,829.60	£6,178.44	£179,651.16	£2,065,838.86
Local Infrastructure Fund	£858,959.69	£446,875.22	£412,084.47	£1,549,780.55
RECEIPT TOTALS	£3,071,483.89	£1,082,163.91	£1,989,319.98	£4,249,617.81
Interest Receipts (Held in Strategic Fund)	£0.00	£0.00	£0.00	£32,871.60
INTEREST TOTAL	£0.00	£0.00	£0.00	£32,871.60

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

The total amount of money to be provided under any planning obligations which were entered during the reported year is £851,887.75. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

The total amount of money received from planning obligations during the reported year was £625,992.53.

The total amount of money received prior to the reported year that has not been allocated is £1,794,888.11.

During the reported year, the following non-monetary contributions have been agreed under planning obligations:

i) The total number of affordable housing units to be provided is 164.

ii) The following education provisions have been agreed under S106 agreements:

Education Type	Number of school places
N/A	0

The following education provisions have been funded by offsite S106 and other funding sources allocated during the reported year:

Education Type	Number of school places	Funding Source
N/A	0	N/A

Summary details of other non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	12/06/2020	DC/17/03902
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	12/06/2020	DC/17/03902
EMPLOYMENT LAND/BMSDC S106 Monitoring	12/06/2020	DC/17/03902
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	21/04/2020	DC/19/01708
ECOLOGY - SPA Mitigation/SCC Ecology	21/04/2020	DC/19/01708
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	21/04/2020	DC/19/01708
VARIATION TO ORIGINAL AGREEMENT/BMSDC S106 Monitoring	09/07/2020	B/12/00500

AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	14/07/2020	DC/19/04247
PHASING/BMSDC S106 Monitoring	14/07/2020	DC/19/04247
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	30/07/2020	B/15/01196
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	01/09/2020	DC/18/05177
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	01/09/2020	DC/18/05177
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	17/09/2020	DC/18/05613
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	17/09/2020	DC/19/02585
VARIATION TO ORIGINAL AGREEMENT/BMSDC S106 Monitoring	17/11/2020	DC/18/00190
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	06/11/2020	DC/19/02315
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	10/12/2020	DC/20/00330
OPEN SPACE, SPORT & RECREATION -	10/12/2020	DC/20/00330

Provision/BMSDC S106 Monitoring		
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	29/07/2020	DC/19/03126
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	29/07/2020	DC/19/03126
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	21/01/2021	DC/19/04576
VARIATION TO ORIGINAL AGREEMENT/BMSDC S106 Monitoring	25/02/2021	DC/19/01708
ECOLOGY - SPA Mitigation/SCC Ecology	03/03/2021	DC/18/04966
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	03/03/2021	DC/18/04966
AFFORDABLE HOUSING - Provision/BMSDC Strategic Housing	12/02/2021	DC/19/04755
OPEN SPACE, SPORT & RECREATION - Provision/BMSDC S106 Monitoring	12/02/2021	DC/19/04755
VARIATION TO ORIGINAL AGREEMENT/BMSDC S106 Monitoring	18/03/2021	DC/18/05177

PROJECT ALLOCATION FOR REPORTED PERIOD 20/21

The total amount of money from planning obligations allocated towards infrastructure during the reported year was £261,357.19. Of this amount £0 was not spent during the reported year.

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
Holbrook Reade Field Playground Project 201/20	24 September 2020	£22,369.26	£0	Upgrade of Play equipment and Gym Trail equipment/New picnic tables and benches
Bures Sports and Recreation Ground Playground Project 200/20	24 September 2020	£7,883.37	£0	New fencing for playground area and installation of a new ground level trampoline
Groton Affordable Housing	1 May 2020	£100,000.00	£0	Hastoe HA Rural Exception site scheme
Newton Rural Exception Site Scheme	24 September 2020	£100,000.00	£0	Hastoe HA Rural Exception site scheme
Sudbury Town Council – Map Boards 202/20	28 September 2020	£2,556.00	£0	Updating existing Map Boards in Town Centre

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
Belle Vue Park Sprytar Mobile App Project 206/21	13 January 2021	£6,500.00	£0	Sprytar mobile digital app to enable interactive experience around Belle Vue Park
Belle Vue Park Playground Project	31 March 2021	£21,487.00	£0	Regeneration of the Belle Vue Park Playground Project
Play – Replacement Play Area Surface Layham	12 August 2020	£561.56	£0	Replacement Play Area Surface
TOTAL		£261,357.19	£0.00	

PROJECT SPEND FOR REPORTED PERIOD 20/21

The total amount of money from planning obligations spent during the reported year was £462,944.57. Of this amount £0.00 was spent by a third party on behalf of Babergh District Council.

In relation to money which was spent by Babergh District Council during the reported year the items of infrastructure that planning obligation money has been spent on and the amounts spent are as follows:

Infrastructure Project	Spent	Date Spent	Spend Description
AFFORDABLE HOUSING - Harwood Place Lavenham	£95,000.00	30 April 2020	Allocation of commuted sum to Hastoe AH scheme
Long Melford New Build Football & Community Facilities	£50,000.00	16 November 2020	Renovation of football ground
COMMUTED SUMS - Maintenance Thorington Hall	£462.72	31 March 2018 to 31 March 2021	Maintenance contribution
PLAY - Improvements to Lower Playing field Brantham	£13,801.28	01 December 2020	Improvements to Lower Playing field play facilities/equipment at Brantham
Newton Recreation Ground	£7,103.10	16 November 2020 to 28 June 2021	Playing field improvements
AFFORDABLE HOUSING - Newton	£100,000.00	25 February 2021	Newton Rural Exception Site

Infrastructure Project	Spent	Date Spent	Spend Description
Holbrook Parish Council - Reade Field Playground Project	£22,369.26	05 January 2021 to 18 March 2021	First payment for project Play Improvements
Bures Sports and Recreation Ground Playground Project	£7,883.37	05 January 2021 to 11 March 2021	First payment of project Second instalment of project 200/20
Sudbury Town Council - Map Boards	£2,556.00	26 October 2020	Town Signage
Belle Vue Park Sudbury Sprytar mobile App	£6,500.00	18 March 2021	Sprytar App Belle Vue Park
Belle Vue Park Sudbury	£21,487.00	31 March 2021	Play equipment for Belle Vue Park
Little Waldingfield Playing Field Pavilion	£3,976.00		Pavilion upgrade
Replacement Play Area Surface Layham	£561.56		Replacement Play Area Surface

Infrastructure Project	Spent	Date Spent	Spend Description
COMMUTED SUMS Priory Stadium	£895.63	31 March 2016 to 31 March 2021	Maintenance contribution
COMMUTED SUMS Pinewood Areas C and D	£1,142.90	31 March 2016 to 31 March 2021	Maintenance contribution
COMMUTED SUMS Pinewood Areas E and G	£956.15	31 March 2016 to 31 March 2021	Maintenance contribution
COMMUTED SUMS Aldham Mill Hill	£2,017.19	31 March 2016 to 31 March 2021	Maintenance contribution
COMMUTED SUMS Suffolk Heritage Hsg Assoc Glemsford	£151.00	31 March 2011 to 31 March 2021	Maintenance contribution
COMMUTED SUMS St Clares Church Pinewood	£338.51	31 March 2019 to 31 March 2021	Prior years contributions
COMMUTED SUMS – Pinewood 16	£465.17	31 March 2021	Maintenance contribution

Infrastructure Project	Spent	Date Spent	Spend Description
COMMUTED SUMS – Abbey Homes, Bull Lane	£137.00	31 March 2021	Maintenance contribution
COMMUTED SUMS – CCL Properties, Tower Mill Lane	£158.75	31 March 2021	Maintenance contribution
COMMUTED SUMS – Mount Pleasant, Hadleigh	£172.86	31 March 2021	Maintenance contribution
COMMUTED SUMS – Pinewood 19	£6,007.85	31 March 2021	Maintenance contribution
COMMUTED SUMS – Pinewood 20	£551.68	31 March 2021	Maintenance contribution
COMMUTED SUMS – Red Hill Hadleigh	£2,786.04	31 March 2021	Maintenance contribution
COMMUTED SUMS – Brett Valley Park	£2,325.29	31 March 2021	Maintenance contribution
COMMUTED SUMS – Aldham Mill Hill	£13,138.26	31 March 2021	Maintenance contribution

Infrastructure Project	Spent	Date Spent	Spend Description
AFFORDABLE HOUSING - Groton	£100,000.00	13 October 2020	Allocation of commuted sum to Hastoe AH scheme
TOTAL	£462,944.57		

The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide are as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
	£0.00	£0.00	

The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £0.00.

The total amount of money retained at the end of the reported year is £2,866,694.47. Of this amount retained an amount of £600,578.63 has been retained for long term maintenance.

Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under Schedule 2 Section 3

of this report. Please see the allocation and spending sections to see the allocation and spending of any financial matters described below.

Date	Application/Deed/Clause/Covenant	Amount
	N/A	