Appendix A

Babergh District Council

Community Infrastructure Levy (CIL)

Regulation 62 Monitoring Report

2018-19

1.0 Introduction

- 1.1 The Babergh Community Infrastructure Levy (CIL) Charging Schedule was approved by Full Council on the 20 January 2016 and came into effect on the 11 April 2016. Planning applications decided on or after the 11 April 2016 may be subject to CIL.
- 1.2 Babergh will use CIL to secure infrastructure as shown on the Regulation 123 list.
- 1.3 Regulation 62 of the CIL Regulations 2010 (as amended) requires a Charging Authority to: "Prepare a report for any financial year ("the reported year") in which:

a) it collects CIL, or CIL is collected on its behalf; orb) an amount of CIL collected by it or by another person on its behalf (whether in the reported year or any other) has not been spent."

1.4 The financial year to which this document relates is from 1 April 2018 to 31 March 2019.

2.0 Monitoring

2.1 Table 1 on the following page sets out the CIL monitoring information as required by Regulation 62 (4) (as amended).

3.0 Further Information

3.1 Further information about Babergh CIL including the Charging Schedule, CIL Instalment Policy, Regulation 123 List and CIL Financial Reports can be found on the Councils Developer Contributions CIL webpages:

https://www.babergh.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/

Christine Thurlow Professional Lead - Key Sites and Infrastructure Mobile: 07702996261 Email: <u>christine.thurlow@baberghmidsuffolk.gov.uk</u>

Table 1 – Babergh CIL Monitoring Information 2018-19

Regulation 62 Reference	Description	Amount Collected / Project Title	Notes
4 (a)	The total CIL receipts for the reported year	£2,054,457.50	CIL income received between 1 April 2018 and 31 March 2019
4 (b)	The total CIL expenditure for the reported year	£134,684.29	See CIL Spent totals in Developer Contributions Database. Note that these figures include any earned interest that has been spent.
4 (c)	Summary details of CIL expenditure during the reported year (other than in relation to CIL to which regulation 59E or 59F applied) including:		
4 (c) (i)	The items of infrastructure to which CIL (including land payments) has been applied		A full list of projects approved are detailed on the CIL Spending Webpages (CIL Business Plan) and can also be seen via the Developer Contributions Database.
4 (c) (ii)	The amount of CIL expenditure on each item	£5,534.34	Project 532 GREEN ENERGY - Electric Vehicle Charging Point at Lindsey Village Hall
		£7,041.51	Project 533 - VILLAGE HALL - Hearing Loop, speakers and large Screen at Monks Eleigh Village Hall
4 (c) (iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	£0	
4 (c) (iv)	Amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£103,166.46 5%	This figure Includes interest added and spent during the financial year.
4 (ca)	The amount of CIL passed to:-		Reports showing Neighbourhood CIL allocations for each
	(i) any local council under regulation 59A or 59B	£303,270.17	April and October are all detailed on the CIL Reporting webpage. Due to changes made in relation to allocating CIL within the Exacom management system a full report of
	(ii) any person under regulation 59(4)	£O	total allocations each financial year including 2018-19 is detailed as Appendix B.

4 (cb)		details of the receipt and expenditure of CIL to which n 59E or 59F applied during the reported year including:		Regulation 59E funds are those clawed back from the parish
	(i)	the total CIL receipts that regulations 59E and 59F applied to	£4,898.48	council where they have not spent this within the 5 year period. There have been none. Reg 59F relates to parish meeting funds.
	(ii)	the items to which the CIL receipts to which regulations 59E and 59F applied have been applied; and	£0	Regulation 59F relates to Parish Meeting CIL funds that the council has received and holds on behalf of the relevant
	(iii)	the amount of expenditure on each item	n/a	area
4 (cc)	Summary details of any notices served in accordance with regulation 59E, including:			
	(i)	the total value of CIL receipts requested from each local council; and	£0	As CIL went live for BDC on 11 April 2016, there has not yet been a five-year period for spending Neighbourhood CIL.
	(ii)	any funds not yet recovered from each local council at the end of the reported year.	£O	
4 (d)	Total amount of			
	(i)	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0	All other Neighbourhood CIL has been passed to the Town and Parish Councils as of 31 March 2019, to show a clean financial year end on the Developer Contributions
	(ii)	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0	database.
	(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£4,898.48	Parish Meeting funds held from 2018-19
	(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year;	£0	Parish Meeting funds held from 2016-17 and 2017-18

4 (e)	In relatio authority-	n to any infrastructure payments accepted by the charging —		
	(i)	the items of infrastructure to which the infrastructure payments relate,	None	No infrastructure payments have been received or made
	(ii)	the amount of CIL to which each item of infrastructure relates	n/a	