

Your CIL Expenditure Project

BUSINESS PLAN



Project

Provide a summary of your project, what it delivers, its legal structure and ownership, and information about any locations or facilities.

It should answer the question: what infrastructure deficit are you trying to solve? Potentially use a case example to describe problems members of the community have raised in response to the infrastructure deficit. Describe how your project resolves that deficit and benefits your community. You should also describe in more detail the infrastructure to be provided, how it will be produced or supplied, pricing, and if there is an upgrade or extension for it in the future.

Community Support

This section provides an overview of opinion within the community relating to existing infrastructure provision and what you are proposing. Include survey results and refer to consultations and letters of support.

Financial Plan

This section should say how much CIL you are bidding for and how much money is being funded from other sources. You should include your estimated Costs and detail any revenue the infrastructure provision is anticipated to provide. You must provide three quotes for each element of the project.

Operating Plan

You need to outline how you currently and/or will continue to develop and maintain the infrastructure to be provided. This will include budgeting and plans for future maintenance. What are the envisioned phases for future growth and the capabilities that need to be in place to realize growth?

